

BUDGET NARRATIVE

LEA: SCIO CENTRAL SCHOOL	FOR TITLE: ARP State Level Reserve – Comprehensive After School
BEDSCODE: 022401040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	\$94,500 <i>Funds will be used to pay for up to 15 teachers in 2021-22 and 2022-23 to provide after-school tutoring and homework assistance for grades PK-12. The cost of \$47,250 for two years is estimated for 15 teachers working 1 hour per day, 3 days per week, for 35 weeks at a rate of \$30 per hour.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	\$7,500 <i>\$250 each will be provided to after-school teachers for classroom supplies needed to carry out planned activities with students.</i>
Code 46 <i>Travel Expenses</i>	
Code 80 <i>Employee Benefits</i>	\$13,361 <i>A total of \$7,230 is allocated for FICA/Medicare associated with earnings charged to this grant for 2021-22 and 2022-23. A total of \$6,131 is allocated for TRS employer contributions associated with earnings charged to this grant for 2021-22 and 2022-23.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	